



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2009 Biennium

| | | | |
|-------------------------|---------------------|----------------|---|
| Bill # | SB0434 | Title: | Licensure and regulation for marriage and family therapists |
| Primary Sponsor: | Cocchiarella, Vicki | Status: | Third Reading |

- | | | |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input checked="" type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

| | <u>FY 2008 Difference</u> | <u>FY 2009 Difference</u> | <u>FY 2010 Difference</u> | <u>FY 2011 Difference</u> |
|--|-------------------------------|-------------------------------|-------------------------------|-------------------------------|
| Expenditures: | | | | |
| State Special Revenue | \$5,418 | \$1,188 | \$1,208 | \$1,228 |
| Revenue: | | | | |
| State Special Revenue | \$5,418 | \$1,188 | \$1,208 | \$1,228 |
| Net Impact-General Fund Balance | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |

Description of Fiscal Impact:

The fiscal impact of SB 434 is the cost associated with adding one board member and rule making; noticing, holding a hearing, and adopting rules to add a new licensing type to the Board of Social Work Examiners and Licensed Professional Counselors.

FISCAL ANALYSIS

Assumptions:

1. SB 434 grants rule making authority to the Board of Social Work Examiners and Licensed Professional Counselors to create a new license category, Marriage and Family Therapists.
2. The addition of this license category will require new rules to address educational, examination, licensing, and practice issues. It is assumed there will be a minimum of 20 pages of proposed rules at \$50 per page for a cost of \$1000.
3. It is assumed that there will be a minimum of 5 pages for the rule adoption notice at \$50 per page for a cost of \$250.
4. Licensees under the board will need to be notified of the proposed rules, the hearing and the adoption of the rules. There are presently 1,350 active & inactive licensees. It is estimated there will be approximately

- 40 new licensees. All licensees will be notified by post card and guided to the board's website to review the notices. Printing and mailing is estimated to be \$2,780 (1,390 x \$1 for printing and postage x 2 mailings).
5. The cost of the rule hearing is estimated to be \$200 for transcription services.
 6. Total costs in FY 2008 = \$4,230 (\$1000 + \$250 + \$2,780 + \$200).
 7. One board member will be added to the Board of Social Work Examiners and Licensed Professional Counselors.
 8. The board meets four times per year (1 day each).
 9. The board member will receive per diem for the meeting plus 1 day for preparation. The total per diem costs will be \$400/year (4 meeting days + 4 preparation days x \$50 per diem = \$400).
 10. The board member will be compensated for mileage (average board member mileage 225 miles x \$.485 x 4 meetings = \$436), meals (\$23 per day x 4 meetings = \$92), hotel (\$65 x 4 meetings = \$260). Total operating costs are assumed to be \$788/year in the 2009 biennium.
 11. The costs to make the necessary changes to the Oracle database to add a new license category will be absorbed in the board's base budget.
 12. The development of application & renewal forms, printing and website updates will also be absorbed in the board's base budget.
 13. Current revenues are sufficient to cover the estimated additional costs with no fee increase due to an increase in the number of applicants.

| | <u>FY 2008 Difference</u> | <u>FY 2009 Difference</u> | <u>FY 2010 Difference</u> | <u>FY 2011 Difference</u> |
|---|--------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|
| <u>Fiscal Impact:</u> | | | | |
| Department of Labor and Industry | | | | |
| <u>Expenditures:</u> | | | | |
| Operating Expenses | \$5,418 | \$1,188 | \$1,208 | \$1,228 |
| <u>Funding of Expenditures:</u> | | | | |
| State Special Revenue (02) | \$5,418 | \$1,188 | \$1,208 | \$1,228 |
| <u>Revenues:</u> | | | | |
| State Special Revenue (02) | \$5,418 | \$1,188 | \$1,208 | \$1,228 |
| <u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u> | | | | |
| State Special Revenue (02) | \$0 | \$0 | \$0 | \$0 |

Sponsor's Initials

Date

Budget Director's Initials

Date